

2009

ANNUAL REPORT

Denton County
Friends of the Family, Inc.



Our Mission

Denton County Friends of the Family is dedicated to providing compassionate and supportive services to those impacted by relationship violence and sexual assault while partnering with the community to promote a society free of violence.



Our Vision

All persons have the right to live without fear, abuse or oppression.

Working together, shelters, affiliated programs and concerned individuals can change social attitudes about, and the response to, relationship violence and sexual assault.



Abusive individuals must legally and morally be held accountable for their actions.

Belief in the empowerment of all people and promotion of respect for one's self and others.



Table of Contents

Mission and Philosophy.....	1
Board of Directors.....	3
A Message from the Executive Director.....	4
Our Story.....	5
Programs and Services.....	6-7
Accomplishments.....	8
Grants Awarded.....	9
2009 Revenues and Expenditures.....	10
Ways to Help.....	11
Circle of Friends.....	12-13



"Through this program, I recognized that I had the strength to deal with the difficult decisions necessary to improve my life."

2009 BOARD OF DIRECTORS

Jennifer Batchelder - Chair
Judy Reid - First Vice Chair
Sheila Haley - Treasurer
Deborah Conte, Ph.D - Secretary
Alice Mankoff - Board Development

Gene Cherrnay
Jacquelyn Cook-Kyle
Deborah Cosimo MA, LPC
Vince Ebata
Judith MacMorran
Linda Marshall, Ph.D
Carolyn Mohair
Delia Parker-Mims
Stephen Plunkett
Eva Poole
Devona Simpson
Laura Vogel, Ph.D
Bob Weir
JaLynn West

*Change
Growth
Life
Love*





Dear Supporters,



Denton County Friends of the Family appreciates the generous community support that has made our accomplishments throughout 2009 possible.

As we reflect upon the events of the past year we recognize the many individuals, groups, business and foundations, city and county officials, and state & federal grantors who have donated time and funds to this organization. Your contributions and commitment to our agency has helped Friends of the Family to fulfill our mission of providing compassionate services to those impacted by relationship violence and sexual assault.

We are fortunate to have so many dedicated volunteers, donors, and friends who each play a tremendous part in saving lives and providing hope to those who often feel hopeless. I applaud the families we serve for their courage and salute our supporters for their loyalty and generosity.

Thank you for giving us the opportunity to mend hearts and change minds. Your support is invaluable to this community and to this organization.

Gratefully,



Toni Johnson-Simpson
Executive Director

OUR STORY

Denton County Friends of the Family, Inc. was founded in 1980 by two area organizations. DCFOF was born with two employees, a shelter with room for nine and \$10,000.00 in funding. Today, we have grown exponentially with two outreach locations in Lewisville and Denton, a Thrift Store and a newly renovated Shelter to accommodate the growing need for emergency shelter.

Denton County Friends of the Family believes that the social issues surrounding relationship violence and sexual assault must be addressed on all levels. It is for this reason that the agency continues to expand its programs spanning from Community Education to Violence Intervention. It is the hope of DCFOF that with the growing number of community members reached by our message, the cycle of violence will end.

Today DCFOF is the sole provider of free shelter space and outreach services for Denton County. We served more than 8,325 individuals in 2009, with a staff of 53, hundreds of volunteers, a 4,400 sq. ft. Shelter and more than \$1.8 million in funding.

"Denton County Friends of the Family gave me the hope to find the first step to survive."



PROGRAMS AND SERVICES

26-Bed Residential Shelter:

Emergency Shelter for children and adult survivors of relationship violence and sexual assault. The facility offers numerous services that encourage safety planning, education regarding relationship violence, rehabilitation, personal growth and independent living skills in an abusive-free environment.

Crisis Line:

A 24-hours hotline provides crisis counseling, referrals and information regarding services for victims of sexual assault and relationship violence.

Counseling:

Individual and group counseling for victims working through the process of surviving sexual assault and relationship violence.

Survivors Advocacy Team:

Hospital accompaniment for survivors of violence. Information and other important referrals are offered to help in the healing process.

Play Therapy & Activity Therapy:

Counseling for children and adolescents affected by relationship violence and sexual assault. Toys, games, art and other activities are used to facilitate emotional expression.

Project Legal Counsel:

Legal advice and representation by agency attorney.

Outreach Advocacy:

Assistance with crime victim's compensation applications, court accompaniment, protective orders, legal information, case management and referrals.



PROGRAMS AND SERVICES

Transitional Housing:

Financial assistance with housing, utilities, childcare, education and work related costs for victims working towards self-sufficiency.

Proyecto Seguro:

Bilingual legal advocacy and counseling services for Spanish-speaking individuals.



Violence Intervention and Prevention Services:

Educational program for offenders - classes are offered as a 27-week program utilizing a group format to assist participants in accepting accountability for their abusive behavior.



Thrift Store:

Clients and their families can shop for household items at no charge. The store is open to the public and all proceeds go to support the agency.



Community Education:

Educational presentations to school districts, colleges and community groups about relationship violence and sexual assault.



Drama Teach:

Educational program targeting 17-24 year olds, using dramatic skits to increase awareness about relationship violence and sexual assault.

Community Awareness Events:

Events throughout the year organized to promote awareness of issues relating to sexual assault and relationship violence in the community.

ACCOMPLISHMENTS

8,325 Total Clients Served

2,295 Crisis Line Calls

639 Shelter Residents

8,179 Shelter Days Provided

13,665 Counseling Hours Provided

1,104 Violence Intervention and Prevention Clients

873 Educational Presentations

27,021 Presentation Participants

145 Sexual Assault Response Calls

609 Volunteers contributed a total of

15,880 Service Hours

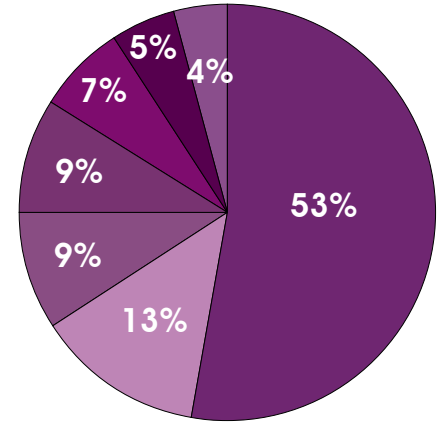
GRANTS AWARDED

City of Denton.....	\$26,000.00
City of Highland Village.....	\$5,000.00
City of Lewisville.....	\$20,000.00
Denton County.....	\$25,000.00
HHSC.....	\$280,038.00
Office of the Attorney General.....	\$112,374.00
OVAG.....	\$50,000.00
Town of Flower Mound.....	\$15,000.00
Federal Emergency Management Agency.....	\$75,000.00
HHSC-EIF.....	\$100,232.00
HHSC-SPNR.....	\$56,345.00
SDFS.....	\$48,332.00
VOCA.....	\$80,000.00
CJAD.....	\$36,000.00
HPRP.....	\$191,025.00
ESGP.....	\$60,481.00
Dallas Stars Foundation.....	\$5,000.00
Dallas Women's Foundation.....	\$30,000.00
Flower Mound Rotary.....	\$1,000.00
Sally Beauty Cares.....	\$7,000.00
Speedway Charities.....	\$3,500.00
Target Foundation.....	\$1,000.00
United Way Denton.....	\$107,000.00
United Way Metropolitan Dallas.....	\$75,000.00
XTO Energy.....	\$1,500.00
Denton Benefit League.....	\$22,437.97
SCORE Foundation.....	\$10,000.00
Swalm Foundation.....	\$2,830.00
Flow Foundation.....	\$1,500.00
Ninnie L Baird Foundation.....	\$8,000.00
Walmart Foundation.....	\$2,500.00
WGG Foundation.....	\$1,000.00
CoServ Foundation.....	\$10,442.00

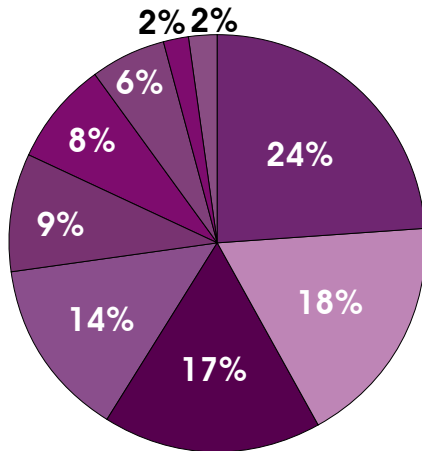
2009 REVENUE

- Government Grants: 53%
- Thrift Shop: 9%
- Contributions: 4%
- Fundraising: 9%

- United Way: 13%
- Violence Intervention and Prevention Program: 5%
- Corporations and Foundations: 7%



2009 EXPENDITURES



- Victim Outreach: 24%
- Violence Intervention and Prevention Program: 9%
- Community Services: 14%
- Fundraising: 2%
- Administrative: 8%

- Shelter: 18%
- Legal Advocacy: 17%
- Volunteer Program: 2%
- Thrift Store: 6%

WAYS TO HELP

Volunteer your time:

Without the individual talents of our volunteers we would be unable to impact our clients' lives in such a capacity. Volunteers are the heart behind everything DCFOF does. There are several programs to get involved with. Join today!

Financial Contribution:

When it comes to helping our families, every little bit counts. Donations can be made in general support or for a specific purpose.

Donate Items:

A complete list of items can be found on our website. Gently used items are accepted at our Thrift Store to benefit families of relationship violence and sexual assault.



CHAIR CIRCLE OF FRIENDS

This special group of supporters commit to contribute a minimum of \$750 to DCFOF annually.

Bloom, Dennis
Brown-Elliott, Carol
Bunyard, Lawrence
Clift, Gayle
Conklin, David
CornerStone Staffing
Craig, E.R.
Cummings, Dr. Fred
Cummings, Ronetta
Dorsey, Sheryl
Duncan-Burrell, Kathy
Ertmer, John
Felderhaff, Teresa
Finger, Kenneth & Laura
First Christian Church Lewisville

First Rate
Gilliard, Hartwell & Mary
Goodson Engineering
Guthrie, Virginia
Haley, Dr. James & Sheila
Jamison, Alonzo & Elisabeth
Johnson Family Foundation
Kelley, Carolyn
Lakeview Bible Fellowship
Lenard, Joseph
Lewisville Rotary Club
Loder, Lorine
MacMorran, Judith
Marchman Associates Inc.

CHAIR CIRCLE OF FRIENDS

**This special group of supporters commit to contribute
a minimum of \$750 to DCFOF annually.**

Marshall, Drs. David & Linda

McWilliams, Hugh & Judith

Moody, Don & Dana

Murphy, Tina

Northern, Melissa

Oakes, Marcia

Paolino, Philip

Portales, Richard & Theresa

Price, Cheryl

Pro-Tow Wrecker Service

Robson Ranch Women's Club

Skeen, Carrie

Skeen, Gary

Sokoloski, Kelly

Solis Women's Health

Spence, Drs. Wayne & Jan

St. Andrew Presbyterian Church

St. Philip's Women's Club

Taylor Realty Children's Charities

Trietsch Memorial United Methodist Church

Trinity Presbyterian Church

Trophy Club Women's Club

Tubbs, Larry & Ann

University Of North Texas

Wester, Ruth

Williams, Amy

Wiscarson, Jason

Women's Healthcare of Denton

Zimmerman, Dr. Laura



**Denton County
Friends of the Family, Inc.**

P.O. Box 640
Denton, TX 76202

Denton
1400 Crescent, #5
940.387.5131

Crisis Line
940.382.7273
1.800.572.4031

Lewisville
921 N. Mill St.
972.221.0650

www.dcfof.org

